

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



May 14, 2007

TO: RECIPIENTS OF THE MAY 2007 REVISE BINDER**FROM:** KÄREN CAGLE, Chief
Estimates and Research Services Branch**SUBJECT:** MAY 2007 REVISE OF THE LOCAL ASSISTANCE ESTIMATES

This memorandum transmits the local assistance estimates for the May 2007 Revise to the 2007-08 Governor's Budget for the California Department of Social Services (CDSS). The estimates were prepared pursuant to Section 10614 of the Welfare and Institutions Code.

This revision reflects the refining of assumptions and the updating of expenditure data that were used in the Governor's Budget. In addition, the caseload projections were revised to include actual figures for more recent months than were available for the Governor's Budget.

The May Revise binder provides the detailed expenditure estimates for the Department's basic programs and premises, caseload projections, and the methodologies used to develop the estimates of expenditures.

As required by AB 1808, the May Revise Binder includes a description and summary of the county cost-of-doing business survey. This information is displayed on page 577 of the Methodology Section.

The May 2007 Revise binder will also be available on the Internet at the CDSS website: <http://www.dss.cahwnet.gov> under the "Reports" tab. Should you have any questions, please call the Estimates and Research Services Branch at (916) 657-1668.